

LEXINGTON TOWNSHIP

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Lexington MI 48450
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www.lexingtontownship.org

Chad Partaka, Supervisor
Doriann Rice, Clerk
Davianna McAllister, Treasurer
Kristie Jahn, Trustee
Chip Milletics, Trustee

Minutes of 2020/2021 Budget Hearing, June 25, 2020

The Lexington Township Board regular meeting is held on the third Thursday of every month at 6:00 p.m. in the Conference Room of the Lexington Township Hall, 7227 Huron Avenue, Lexington, Michigan.

OPENING OF MEETING: The meeting was called to order at 6:00 PM by Supervisor Partaka

SALUTE TO AMERICAN FLAG: Members and audience

ROLL CALL:

PRESENT: Chad Partaka, Davianna McAllister, Doriann Rice, Chip Milletics, Kristie Jahn

ABSENT: No one

IN ATTENDANCE: Joe O'Mara, County Commissioner, Judy Vandewarker, Recorder

PUBLIC COMMENTS ON PROPOSED BUDGET -- None

Supervisor Partaka stated that although Lexington Township revenue sharing is expected to be down ten percent next year, the township has adequate fund equity to provide the same services to the residents, stating, "We are well prepared for the times to come."

The public portion of the meeting was closed on a motion by McAllister, supported by Milletics, and passed with all ayes.

**GENERAL APPROPRIATION
RESOLUTION
RESOLUTION FOR ADOPTION BY THE
TOWNSHIP OF LEXINGTON
GENERAL FUND
2020/2021
20-02**

RESOLVED, that this resolution shall be the general appropriations of the Township of Lexington for the fiscal year ending June 30, 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by the Township of Lexington.

ACCOUNT DESCRIPTION	APPROVED BUDGET
REVENUE	
PROPERTY TAXES	109,788
PROPERTY TAX FEES	46,000
PROPERTY TAX INTEREST	300
SUMMER TAX COLLECTION FEE	7,600
VILLAGE TAX COLLECTION	5,600
INTERGOVERNMENTAL	199,630
MOBILE HOME PARK TAXES	1,800
ZONING	3,250
ELECTION REIMBURSEMENT	1,000
INTEREST	8,500
CABLE FRANCHISE	3,000
PUBLIC SAFETY	25,000
CHLORIDE REIMBURSEMENTS	1,500
MISCELLANEOUS REVENUE	500
SUBDIVISION WEED CUTTING	2,000
TRANSFER FROM LIQUOR FUND	850
WATER CONNECTION FEE	0
WATER SPECIAL ASSESSMENT DISTRICT	0
WATER BOND SHORTAGE FEE	0
METRO AUTHORITY MAINTENANCE	0
REVOLVING DELIQUENT TAXES	500
HOMESTEAD REFUNDS	1,000
TAX PENALTY	1,000
HEARINGS	600
COPIES AND POSTAGE	25
YARD SALE PERMITS	30
REBATES/COMMISSIONS	100
WILD RIVER ROAD PRINCIPLE	1,618
WILD RIVER ROAD INTEREST	<u>81</u>
TOTAL REVENUE	421,273

EXPENDITURES

TOWNSHIP DEPARTMENT	143,928
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SUPERVISOR DEPARTMENT	10,557
ELECTION DEPARTMENT	14,350
PUBLIC SAFETY DEPARTMENT	81,190
ASSESSOR DEPARTMENT	68,100
CLERK DEPARTMENT	29,412
TREASURER DEPARTMENT	38,985
TOWNSHIP HALL DEPARTMENT	10,000
ROADS DEPARTMENT	134,491
ZONING/PLANNING DEPARTMENT	<u>36,362</u>
TOTAL EXPENDITURES	567,375

FURTHER RESOLVED, that no trustee, officer or employee of the Township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Trustees and in keeping with the budgetary policy statement hitherto adopted by the Board

BE IT FURTHER RESOLVED, that the Clerk is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Trustees and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect July 01, 2020.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the Township, transfers of appropriations from functional to functional title may be made upon the written authorization of the Supervisor, but no transfers shall be made without the approval of the Board of Trustees. When the Supervisor makes a transfer of appropriations, as permitted by this resolution, such transfer shall be presented to the Board of Trustees at its regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Trustees at such meeting.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a meeting of the Lexington Township Board held at the Township Hall on June 25, 2020 that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being 1976 PA 267; that a quorum of the Board was present and voted in favor of said Resolution; and that minutes of said meeting were kept and will be or have been made available as required by said Open Meetings Act.

BY: _____

Doriann Rice, Clerk
Lexington Township

**LIQUOR APPROPRIATION
 RESOLUTION
 RESOLUTION FOR ADOPTION BY
 THE
 TOWNSHIP OF LEXINGTON
 LIQUOR FUND
 2020/2021
 20-03**

RESOLVED, that this resolution shall be the general appropriations of the Township of Lexington for the fiscal year ending June 30, 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by the Township of Lexington.

ACCOUNT DESCRIPTION	APPROVE D BUDGET
REVENUE	850
INTEREST	1
TOTAL REVENUE	<u>851</u>
TOTAL EXPENDITURES	850

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BY: _____

Doriann Rice, Clerk
Lexington Township

ADJOURN BUDGET HEARING AT 6:12 pm
MOVED BY: MCALLISTER

SECONDED BY: MILLETICS
ALL YEAS
MOTION CARRIED