

# LEXINGTON TOWNSHIP

## Minutes of Special Budget Meeting June 25, 2009

**PRESENT:** Chad Partaka, John O’Hair, Davianna McAllister, Michael VanderGraaff  
**ABSENT:** William Watson

**1. General appropriation**

MOVED BY: O’HAIR

SECONDED BY: MCALLISTER

To approve general appropriations as presented

<b>ACCOUNT DESCRIPTION</b>	<b>REVENUE</b>	<b>APPROVED BUDGET</b>
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PROPERTY TAXES		103,963
PROPERTY TAX FEES		41,000
PROPERTY TAX INTEREST		1,800
SUMMER TAX COLLECTION FEE		7,900
INTERGOVERNMENTAL		174,429
MOBILE HOME PARK TAXES		1,700
ZONING		2,480
ELECTION REIMBURSEMENT		1,000
INTEREST		5,000
CABLE FRANCHISE		3,500
PUBLIC SAFETY		16,000
MISCELLANEOUS REVENUE		650
SUBDIVISION WEED CUTTING		2,000
TRANSFER FROM LIQUOR FUND		770
CHLORIDE REIMBURSEMENT		2,500
WATER CONNECTION FEE		5,269
WATER SPECIAL ASSESSMENT DISTRICT		8,472
S.A.D. ROADS		6,030
S.A.D. ROADS INTEREST		574
METRO AUTHORITY MAINTENANCE		4,000
<b>TOTAL REVENUE</b>		<b>389,037</b>

**EXPENDITURES**

TOWNSHIP DEPARTMENT		106,934
SUPERVISOR DEPARTMENT		8,026
ELECTION DEPARTMENT		8,050
PUBLIC SAFETY DEPARTMENT		63,770
ASSESSOR DEPARTMENT		31,100
CLERK DEPARTMENT		28,293
TREASURER DEPARTMENT		29,550
TOWNSHIP HALL DEPARTMENT		11,384
ROADS DEPARTMENT		80,900
ZONING/PLANNING DEPARTMENT		26,372
<b>TOTAL EXPENDITURES</b>		<b>394,379</b>

ROLL CALL VOTE

YEAS VANDERGRAAFF, MCALLISTER, O’HAIR, PARTAKA

NAYS NONE

**2. Utilities appropriation**

MOVED BY: VANDERGRAAFF

SECONDED BY: PARTAKA

To approve utilities appropriations as presented

**ACCOUNT DESCRIPTION**

**APPROVED BUDGET**

**REVENUE**

S.A.D. PRINCIPLE	6,400
S.A.D. INTEREST	4,200
CONNECTION FEES PRINCIPLE	3,600
CONNECTION FEES INTEREST	2,500
INTEREST INCOME	4,300

**TOTAL REVENUE**

**21,000**

**EXPENDITURES**

BOND PRINCIPLE	17,270
BOND INTEREST	9,404
FISCAL AGENT FEES	95

**TOTAL EXPENDITURES**

**26,769**

ROLL CALL VOTE

YEAS VANDERGRAAFF, MCALLISTER, O'HAIR, PARTAKA

NAYS NONE

MOTION CARRIED

**3. Liquor appropriation**

MOVED BY: PARTAKA

SECONDED BY: O'HAIR

To approve liquor appropriations as presented

**ACCOUNT DESCRIPTION**

**APPROVED BUDGET**

REVENUE	800
INTEREST	4

**TOTAL REVENUE**

**804**

**TOTAL EXPENDITURES**

**800**

ROLL CALL VOTE

YEAS VANDERGRAAFF, MCALLISTER, O'HAIR, PARTAKA

NAYS NONE

MOTION CARRIED

SUBMITTED

MICHAEL VANDERGRAAFF, CLERK

06/30/2009